

Wexham Court Parish Council					
Budget (Period 01-04-2025 and 31-03-2026)					
		Budget	Actual		
		for Year 2025-26	For 2023-2024		
Income					
Allotment Income	£	1,400.00	£	1,400.00	
Sub-total	£	1,400.00	£	1,400.00	
Hall Bookings	£	60,000.00	£	59,633.10	
Sub-total	£	60,000.00	£	59,633.10	
Other-Income					
VAT Reclaimed	£	5,000.00	£	3,571.25	
Precept	£	110,679.80	£	35,060.00	
Tennis	£	-	£	982.04	
Savings Accounts Interest	£	11,065.39	£	11,065.39	
Sub-total	£	126,745.19	£	50,678.68	
Grand-Total Income		£188,145.19	£	111,711.78	
Expenditure					
Allotment Expenses					
Maintenance	£	300.00	£	297.00	
Sub-total	£	300.00	£	297.00	
Parish Council Expenses					
Insurance	£	3,500.00	£	3,223.87	
Chairman Allowance	£	700.00	£	-	
Members Allowance	£	2,000.00	£	-	
Rent	£	6.00	£	6.00	
Subscription- BALC	£	1,168.18	£	-	
Publications- ICO Data Protection	£	35.00	£	35.00	
Software	£	1,700.00	£	1,700.00	
Stationery & Stamps	£	140.00	£	119.19	
WCPC- Election Expenses	£	-	£	-	
Audit Fees	£	3,000.00	£	3,399.00	
Legal & Professional Fee	£	5,000.00	£	6,237.24	
Newsletter- Printing & Delivery	£	2,500.00	£	-	
Website Expenses	£	700.00	£	550.00	
Office Equipments	£	1,000.00	£	1,388.40	
Waste	£	6,000.00	£	5,725.60	
Grounds Maintenance	£	1,500.00	£	1,448.12	
Hall Maintenance	£	4,000.00	£	3,342.75	
Health & Safety	£	1,500.00	£	476.00	
Water	£	2,200.00	£	2,107.36	
Electricity & Gas	£	8,900.00	£	8,881.16	
Telephone	£	430.00	£	412.73	
Sub- Total	£	45,979.18	£	39,052.42	
Employee Cost					
Clerk- Salary	£	19,800.00	£	19,800.00	
Clerk- Tax, NIC & Pension	£	14,757.89	£	14,757.89	
Events Officer	£	8,924.50	£	-	
Marketing & Communications Officer	£	8,924.50	£	-	
Tax, NIC & Pension	£	10,000.00	£	-	
Sub-Total	£	62,406.89	£	34,557.89	
Independent - Contractors					
Cleaner	£	6,257.14	£	9,726.18	
Caretaker	£	9,385.71	£	-	
Sub- Total	£	15,642.85	£	9,726.18	
Projects					
Hanging Baskets - Floral Displays	£	15,840.00	£	-	
Events - Christmas, Summer, Remembrance etc.	£	5,000.00	£	-	
Parish Hall Redevelopment (EMR)	£	42,976.27	£	-	
Sub Total	£	63,816.27	£	-	
Grand Total Expenses		£188,145.19	£	81,933.49	
Grand Total Expenses	£	188,145.19			
Grand Total Income	£	188,145.19			
Income Excess Expenses	£	-			
Reserves					
Funds in Bank (Savings Account)		£340,000.00	Precept	2024/25	2025/26
Funds in Current Account		£200,000.00	Band D	£30	£77.00
Total		£540,000	Council Tax Base	1,425.10	£1,437.40
			Total	£42,753	£107,775